

Work Programme for Customer & Central Services Overview & Scrutiny Committee 2011 – 2012

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	21 March 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
		Quarter 3 Budget Monitoring	To consider corporate budget monitoring information for the third quarter of 2010/11, together with specific budget monitoring information for the Office of the Chief Executive and the Customer & Shared Services Directorate.	
		Treasury Management	To consider the Quarter 3 Treasury Management report.	
		Quarter 3 Performance Monitoring	To consider performance monitoring information for the third quarter of 2010/11	
2.	14 June 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
		Recovery Programme for Customer & Shared Services Directorate	To consider progress made to date with the recovery programme for the Customer & Shared Services Directorate.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
		Delivering Localism in Central Bedfordshire	To receive a report regarding the work of the Portfolio Holder Task Group	
		Shared Services	To receive and consider the final report of the Shared services Task Force	
3.	25 July 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
		Pensions	To receive and consider a report regarding the Local Government Pension Fund and Council options	
		2012/13 Budget Process & Timetable	To receive and consider details of the 2012/13 budget process and timetable	
4.	5 September 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
5.	17 October 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
		Quarter 1 Budget Monitoring	To consider corporate budget monitoring information for the first quarter of 2011/12, together with specific budget monitoring information for the Office of the Chief Executive and the Customer & Shared Services Directorate.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
		Quarter 1 Performance Monitoring	To consider performance monitoring information for the first quarter of 20011/12	
6.	28 November 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
7.	19 December 2011	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
8.	16 January 2012	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
		Quarter 2 Budget Monitoring	To consider corporate budget monitoring information for the second quarter of 20011/12, together with specific budget monitoring information for the Office of the Chief Executive and the Customer & Shared Services Directorate.	
		Quarter 2 Performance Monitoring	To consider performance monitoring information for the second quarter of 20011/12	
9.	27 February 2012	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
10.	16 April 2012	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
		Quarter 3 Budget Monitoring	To consider corporate budget monitoring information for the third quarter of 20011/12, together with specific budget monitoring information for the Office of the Chief Executive and the Customer & Shared Services Directorate.	
		Quarter 3 Performance Monitoring	To consider performance monitoring information for the third quarter of 20011/12	
11.	21 May 2012	Portfolio Holders' Updates	To receive a brief verbal update from respective Portfolio Holders.	
Other Items to be Considered – Date to be Determined				
12.		Property Function Restructure	To consider proposals regarding a restructure of the Council's Property function.	
13.		People Strategy	As agreed at the Corporate Resources OSC meeting of 1 March, to consider the underpinning action plans supporting implementation of the Council's People Strategy.	
14.		Total Place	To receive an update regarding the Total Place agenda.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
15.		ICT Strategy	To consider the Council's ICT strategy prior to Executive.	
16.		Corporate Asset Management Plan	To consider the Council's Corporate Asset Management Plan	